

DESVIO MAYO 2008

Descripción	Unidad	Volumen	PREVISTO		REAL		DESVIO PERIODO			DESVIO ACUMULADO		
			PP	CP	PR	CR	DP	DC	DT	DP	DC	DT
MATERIALES												
ARENA GRUESA	M3	483.77	78.00	71.40	78.00	71.40	0.00	0.00	0.00	0.00	0.00	0.00
ARCILLA EXPANDIDA	M3	126.69	197.00	25.34	197.00	25.34	0.00	0.00	0.00	0.00	0.00	0.00
CAL HIDRAULICA HIDRATADA EN POLVO (2	BOLSA	2,389.54	9.50	355.66	9.50	355.66	0.00	0.00	0.00	0.00	0.00	0.00
CEMENTO PORTLAND"N" (50KG) L.NEGRA	BOLSA	1,674.70	18.50	341.48	18.50	341.48	0.00	0.00	0.00	0.00	0.00	0.00
LADRILLO HUECO (8x18x33)	U	24,074.07	1.26	9,629.63	1.26	9,629.63	0.00	0.00	0.00	0.00	0.00	0.00
LADRILLO HUECO (12x18x33)	U	48,131.31	1.45	19,252.53	1.45	19,252.53	0.00	0.00	0.00	0.00	0.00	0.00
LADRILLO HUECO (18x18x33)	U	24,074.07	2.18	9,629.63	2.18	9,629.63	0.00	0.00	0.00	0.00	0.00	0.00
CEMENTO DE ALBAÑILERIA (40KG)	BOLSA	0.000	12.00	0.00	12.00	50.00	0.00	-600.00	-600.00	0.00	-600.00	-600.00
MAMPOSTERIA MANO DE OBRA	M2	0.000	95.00	0.00	95.00	2,000.00	0.00	-190,000.00	-190,000.00	0.00	-335,775.00	-335,775.00
							0.00	-190,600.00	-190,600.00	0.00	-336,375.00	-336,375.00
EQUIPOS												
MEZCLADORA (2HP=1.49KW)	HORA	200.48	1.07	30.72	1.07	30.72	0.00	0.00	0.00	0.00	0.00	0.00
							0.00	0.00	0.00	0.00	0.00	0.00
MANO DE OBRA												
OFICIAL ALBAÑIL	HORA	14,919.89	17.90	0.00	17.90	-1,500.00	0.00	26,843.85	26,843.85	0.00	48,472.41	48,472.41
AYUDANTE ALBAÑIL	HORA	4,920.12	16.30	0.00	16.30	-300.00	0.00	4,890.48	4,890.48	0.00	10,598.91	10,598.91
OFICIAL MORTERO	HORA	267.31	17.90	40.95	17.90	0.00	0.00	732.92	732.92	0.00	1,002.99	1,002.99
AYUDANTE MORTERO	HORA	801.92	16.30	122.86	16.30	122.86	0.00	0.00	0.00	0.00	738.02	738.02
PEON MOVIMIENTO MATERIALES	HORA	3,856.20	14.93	843.81	14.93	843.81	0.00	0.00	0.00	0.00	0.00	0.00
							0.00	32,467.25	32,467.25	0.00	60,812.33	60,812.33
TOTAL MAY/2008			96,668.84		254,801.59		0.00	-158,132.75	-158,132.75	0.00	-275,562.67	-275,562.67